

MANAGER'S REPORT
SEPTEMBER 12, 2007 BOARD MEETING

ADMINISTRATION

Recreation

- Foothills pool is now closed. Vista will remain open for at least this week. Numbers are down as the weather is turning cooler and Football has started. Next year, Foothills will remain open in September, we alternate pools each year.

Reviews and Audits

- I will be sending out an RFP for the Audit later this week.
- The 2006 tax returns were filed.
- BKD is estimating 23,000 in tax liability next year due to the funds received from the condemnation action.

ARC/Covenants

- Arc agendas are very long, with many contested applications. This takes a tremendous amount of time processing in the office as well as at the ARC level. Karen is getting her baptism by fire!
- Fall tour will take place in October, focusing on dead trees and "junk" piles.

Finance

- The first draft of the budget will go to print this week. With current requests, the increase is now \$3.00 per month. Will go up and or down as meetings occur. The first is next Tuesday at 6:30 pm at Vista.

Staff

- Karen, Kim and David are all working out very well.

Election

- We have met with the Election Committee and are working on details. Invites to the Volunteer party will be sent out early next month.

PATROL

- No reports of any crimes.
- All shifts continue to be filled.

OPEN SPACE

Shaded Fuel Break

- Work will begin in the area near Shingle Creek Friday September 7th.
- Trees in the Shaded Fuel Break area near Dogwood will be limbed and the grass will be mowed, no trees will be removed.

Dwarf Mistletoe

- Work is complete; and a final walk has been conducted in these areas.
- Individual trees identified by Genesee resident Bruce Strand will be reviewed for possible treatment this fall.

Roadside Tree Removal

- Stressed and dying trees along Genesee roads were removed, all work will be completed by week end.

Aspen Regeneration

- A management plan will be created and posted on the Genesee web page; work is scheduled to coordinate with the October chipping week.

Chipping Week

- A second 2007 chipping week is scheduled for the first week of October.
- A flyer is included in this issue of the Genescene; updates will be posted on the web page and on cable channel 8.

Erosion Control

- Jefferson County Road and Bridge will re-grade and install check dams on the south side of Genesee Ridge road from the Riva Chase entrance toward Interstate 70. Access to Genesee Open Space has been granted to allow for this necessary work. Jefferson County has stated the work will begin in late 2007 depending on weather conditions.

Weed Control

- The contracted weed sprayer will conduct a second application this fall targeting Dalmation toadflax and cheatgrass in open meadow areas.

Trail Maps

- We are in the process of revising and reprinting the trail maps as we are down to about 25 left. Printing costs covered in the Open Space line item.

MAINTENANCE

Signs

- Repainting of street signs will be completed this week, weather permitting.
- We have started to repaint the utility pedestals. As usual, Qwest and Comcast have not straightened all the boxes as promised. I will follow up once again today.
- Todd Crowe has delivered a prototype of a sign for Pat Strand and the Privat rives committee to review. I will let you know where it is installed once it is completed.

Roads

- Crack filling is complete as are ditches and culvert cleanouts. We are working with Galen about a new Private Drive in High Point, however I need to have Scott review everything before we agree to accept and maintain this drive.

