

MANAGER'S REPORT
JUNE 13, 2007 BOARD MEETING

ADMINISTRATION

Recreation

- Swim meets start this Saturday, all is well with the team.
- Tennis ladies team is playing.
- I met with the tennis advisory group and they are starting to write some articles for the newsletter. I also asked them for some donated racquets and balls for the kids (and parents) to use if they just want to try out the courts. They will be kept in the office and we will check them out. They will also start investigating the removal of the asphalt overlay at the Vista courts.

Reviews and Audits

- We completed our workers comp audit and will receive a \$2,179 credit due to our loss history.
- 2006 Financials – I received a draft and all is looking good. I am waiting for a call back from BKD before finalizing and sending to the Finance Committee.

ARC/Covenants

- The last ARC meeting went until 6 pm. due to the number of agenda items and complexity of submittals.

Finance

- The Reserve Fund is on the agenda for your review and approval.

4th of July

- We have started the countdown – still need quite a few volunteers for the parade.

Utilities

- Excel – Still trying to set up a meeting on power outages
- Boxes – Qwest has their list and we are driving with Comcast in the next week or two for final follow up on their boxes. I am going to have Ryan start his summer guys on painting the boxes in open space after we finish trails and weeds.

PATROL

- All is still fairly calm on the mountain. We did have a “kick in “ of a door on the front side off of Genesee Ridge. And a report of someone having a beer party in a meadow.
- All shifts continue to be filled.
- A card was sent on May 31 to all of those not returning surveys. As of today, June 11, we have 481 surveys returned, a 55% rate of return. We extended the date until June 15 and will finish tabulation next week and send off to Gary Mackay for spread sheet tweaking.

OPEN SPACE

Sanitation Thinning

- The area is complete including re-vegetation. The contractor will invoice Genesee for the last payment once we have approved the work.

Shaded Fuel Break

- Area has been marked and follow up walkthroughs are being conducted. The final marking plan has been posted on the Genesee Web site and has been placed at the Foundation office for review
- A request for contractor bids was sent in May, to date only one bid has been received.
- The GEM Committee has scheduled a walkthrough with concerned residents for Saturday June 9th at 9:00 AM.
- Resident comments submitted to the Foundation Board for final approval.

Dwarf Mistletoe

- Trees have been marked and walkthroughs have been conducted.
- A marking report will has been posted on the Genesee Web page and placed at the Foundation office for review.
- A request for contractor bids was sent in May, only one bid has been received.
- Resident comments have been submitted to the Board for final approval.
- Awaiting final approval to award the contract and begin tree felling & pruning operations.

Meadows Restoration

- Letters were sent to residents adjacent to and in the near vicinity of the meadow restoration areas informing them of the upcoming work.
- Tree marking and walkthroughs have taken place.
- Resident comments regarding Bitterroot tree removal were to leave some larger trees along roadsides. Resident comments from the Foothills Meadow, one resident not want any trees removed between the asphalt trail and Foothills Drive North. GEM committee determined these comments are acceptable and changed the tree selection to honor resident concerns.
- Genesee volunteers removed trees on June 2nd Bruce Glen, Terry Audesirk and Frank DeFelippo helped the Open Space staff.
- Genesee staff will complete the tree removal prior and during the chipping week.

Aspen Regeneration

- GEM committee determined the location of the aspen stand restoration site along Genesee Ridge Road east of Foothills Drive South would be the most beneficial. (Map enclosed).
- The Open Space Managers Report and Plan are included with this update for Board approval.

Chipping Week

- Genesee's 4th annual roadside slash chipping week is scheduled to begin Monday, June 11th 2007. All residents participating must have branches and trees stacked along roadsides prior to June 11th.
- Information regarding this service will be included in the May issue of the Genescene and will be posted on the Genesee cable channel and web page.

Erosion Control

- Work on the culvert near Stonecrop and Montane Drive East is almost complete. Clearing the culvert that carries water under Stonecrop and seeding the disturbed soil are the only steps that remain.
- Staff will clean this culvert this month.

Landscape

- I have created lists for Ryan and his summer crew on clubhouses. I am trying to keep the brome at bay and make them look as nice as we can without spending any real \$.

MAINTENANCE

Pools

- Pools are up and open. It has been light due to weather. Guards are keeping a close track on usage figures this summer. No problems or complaints (so far) to report. All back flow devices were inspected and passed.

Trucks

- The first truck is in, anticipate the next two this week. Working on insurance. This item will be over budget as insurance costs almost doubled and this was not budgeted for 2007. We need to get them logo'ed and customize with our light bars and plow switches.

Tennis Courts

- Vista repairs will be completed next week as staff has been focusing on tree removal. .

Mailboxes

- Repairs have begun on the existing boxes. New ones will be installed starting in late June. Office staff has been working on obtaining keys for all locking boxes for structures to be replaced. Not an easy task.

Tree removal

- The Maintenance staff have removed all the road side trees as Ryan and his summer help have been concentrating on landscaping. Large trees will be marked by Jim and myself and removed by contractors by the end of June.
- County removed 5 large dead trees. Small victory

Ditches

- After much discussion, the County has finally agreed to responsibility for the drainage off of the main roads, namely Genesee Ridge. They had temporarily reestablished the water flow, and will be back later this summer with a more permanent fix. Last year they stated it was not their responsibility. This is why I had the area surveyed and continued to press the issue as in the past, the County has maintained this area. Another small victory.

