

MANAGER'S REPORT APRIL 11, 2007 BOARD MEETING

ADMINISTRATION

- I have submitted the Special Events permit to the County for the Parade and fun run. Should know by the end of May if we were approved. The change this year is the Fire Department parking lot /building may not be available for the parade due to repaving, so the parking and bathrooms do not meet the requirements. I believe it will still be approved.
- School Site –Scott Albertson was unsuccessful in working with the County or District to resolve their internal issues regarding school site lease agreements and title to the property. I have sent in payment as usual as advised by Scott. We do not have a current lease agreement and as long as they keep cashing our check, we will be operating under the last signed agreement from 1998.
- Work is continuing on the Reserve Fund. All research to is completed. Dan Wenzinger from Finance is working on a revised spread sheet for me to enter data into. I will have it to the Committee by month end. The Review is scheduled for the week of April 23 and all tax extensions have been filed.
- Insurance – I have renewed the staff medical insurance with Kaiser and have dropped to a lower plan with a larger co –pay to keep premiums in line with the no increase in the 2007 budget.
- Clubhouse rentals are ahead of schedule for the coming summer. I do not know why, but we have quite a few weekend bookings already.
- The swim team and tennis agreements have been created and given to the respective parties. I already have the tennis agreement back and am waiting on swim team. Rand Bellows, a long time resident will be hosting his 15th? annual school party at Foothills pool on May 24th. He has adopted a school and every year he brings the kids up to his home for lunch and a swim before the pool officially opens. They all sign waivers and when these kids get in the water, we all know summer season has arrived.
- Home tour is complete – pictures were taken for all violations and we have only received a few nasty grams on our requests for covenants compliance.
- In 2006, I ran a test program on asking 5 residents to remove dead trees from their property. The Supplemental Declaration required homeowners to keep their lot in good condition. All 5 properties removed the trees and I plan on continuing this year. Last year we asked for removal if there were 3 or more dead trees. This year I am going to add trees of 6 inches or more in diameter. Many of these are very visible or prominent as you drive along in Genesee and are not in open space or along easements. The town homes have 2 along Current drive and we will be asking them for removal as well.

PATROL

- Patrol shifts are filled, only one was not filled this past month.
- A new cell phone was purchased to help improve reliability in communications. We use Verizon as it has the best overall coverage.

OPEN SPACE

Roadside Trees

- As last year, we will be removing dead or dying trees along County or Private Drive easements or in Open space. We will use contractors on some of the larger trees along the roads and we have \$5,000 in the budget for this project. The smaller trees that are dead, dying, diseased or damaged by the snow storms will be removed before the slash pick up in June. Additionally we will remove those creating a safety hazard next to signage. These will be marked by marking tape in early May and announced in the Genescene. The medium sized roadside trees will be removed by staff as time allows (it may be later in the summer or coordinated with the fall slash pick up) and the larger contractor trees as their time allows.

Sanitation Thinning

- The area is approximately 40% complete; most trees marked for removal have been felled. Cleanup in the western portion of the thinning area near Juniper Court will occur prior to starting tree removal on the east near Foothills Drive South.

Shaded Fuel Break

- Property lines adjacent to the Shaded Fuel Break Area 2 north of Shingle Creek Road and along Genesee Ridge have been located.
- Dahl Environmental services will lead a walkthrough and marking of both shaded fuel break areas on April 14th. Letters were sent to residents adjacent to and in the near vicinity of the tree removal area on April 3rd encouraging them to attend. Additional information encouraging resident participation will be posted on mailbox flyers, in the Genescene newsletter, cable channel and the Genesee web page.
- A marking report will be submitted after the walkthrough for resident input and comment.

Dwarf Mistletoe

- Trees have been marked for pruning and removal in dwarf mistletoe areas located along Foothills Drive South and Larkspur Drive.
- A public walkthrough of both areas will occur in the next 2 – 3 weeks.
- Letters will be sent to residents living adjacent to and in the vicinity of the dwarf mistletoe treatment areas. Information encouraging resident participation will also be posted on mailbox flyers, in the Genescene newsletter, cable channel and the Genesee web page.
- A marking report will be submitted for public review and comment.

Meadows Restoration

- Maps of the areas are posted at the Vista and Foothills Clubhouses as well as on the Genesee website in 2007 Open Space Operations pages. Articles will be included in the April and May issues of the Genescene.
- Letters were sent to residents adjacent to and in the near vicinity of the meadow restoration areas informing them of the upcoming work.
- Tree marking will occur on May 3rd, and a walkthrough will be scheduled shortly after to answer questions and discuss the project.
- Tree removal will begin with resident volunteers after the final approval and will be complete prior to the June 11th chipping date.

Aspen Regeneration

- A subcommittee of the GEM will meet to discuss & finalize a demonstration area for aspen stand regeneration. The aspen stand selected should be easily accessible so it can be viewed by Genesee residents.

Chipping Week

- Genesee's 4th annual roadside slash chipping week is scheduled to begin the week of June 11th 2007. All residents participating must have branches and trees stacked along roadsides prior to June 11th.

- Information regarding this service will be included in the May issue of the Genescene and will be posted on the Genesee cable channel and web page.

Erosion Control

- Work on the culvert near Stonecrop and Montane Drive East is almost complete. Clearing the culvert that carries water under Stonecrop and seeding the disturbed soil are the only steps that remain.

MAINTENANCE

- Trucks were ordered and will be in by end of May. Repairs are not yet completed on the other truck, they are still having difficulty finding a used frame that is suitable. Salvage value for the two remaining trucks is not very high due to the cracked frames. Jim is still working on this as no one wants them.
- Repairs are still occurring on damaged signs, mailboxes and roads from the snow. We have not received any other private property damage claims.
- The sand in the Vista pool filter has been changed, a nasty job.
- All mailboxes are now built – just waiting for June to install.
- The weight room leg machine was ordered and we just heard ready for delivery.
- We have been in touch with both Comcast and Qwest. Repairs on boxes should start in late April.