

Memo

To: Carla Andrews
From: Ryan Babcock
CC: Genesee Foundation Board of Directors
Date: July 9, 2007
Re: Chipping Budget Consideration

The 2007 Firewise budget is \$15,000 which was intended to host 2 roadside slash chipping weeks. The June Slash Chipping week was very successful with a total project cost of \$14,950.

The Genesee Foundation utilized the June 2007 chipping week by including roadside tree removal and meadow restoration projects which added to the total amount of material processed during the chipping week, increasing the total cost.

The Dwarf Mistletoe and Shaded Fuel Break areas will be under the projected 2007 budget amount. Please consider using surplus dollars in the Shaded Fuel Break and Dwarf Mistletoe Open Space budget to fund a second chipping week in October

Ryan Babcock
Open Space Manager