

2008 PROPOSED POOL HOURS

	2007 WEEKDAYS	2008 WEEKDAYS – PROPOSED	2007 WEEKENDS	2008 WEEKENDS - PROPOSED	HOURS SAVED
VISTA	10 – 8:30	10 – 6 M-W-F 10 – 7 T - TH	8 – 8:30	10 – 6	15.5
FOOTHILLS	11 – 8:30	11 – 7 M-W-F 11 – 6 T - TH	8- 8:30	10 – 6 Sat 8 – 6 Sun	14.5
					30 hours per week
Estimated dollars saved (\$9.00 per hour, not including payroll taxes), 10 week season					\$2,700

Notes

1. These hours were determined by reviewing pool usage data. In the evening hours between 6 and 8:30 pm, usage drops off dramatically (See pool usage chart with Vision material).
2. One pool will be open weekdays until 7 to accommodate commuters.
3. Sun. am will open at 8:00 a.m. as in the past to allow for the “quiet” lap time.
4. If weather and temperature warrants, we will keep one or both pools open later in the pm hours on a day to day basis.
5. This schedule is easier to staff due to length of day. Fewer guard needed.
6. Fri pm private rental pool parties will remain (6 – 8:30 pm).
7. Usage will be tracked for the pm hours and weekend am hours.
8. The Foothills pool is scheduled to remain open on a limited basis in September.
9. Hours will be evaluated at the October board meeting.